

service	activity	detail	total	
Administration	Community Council (Social services)	# Meetings	0	
		Attendance - Meetings	0	
	Government Consultation	# Sessions	0	
		Interagency Networking	# Meetings	49
	Staff Training and Development	# Sessions	4	
		Attendance - Meetings	38	
Camps - Adult	Moms and Tots Camp	# Nights in Camp	3	
		Adult Campers	4	
		Camp Leaders and Staff	0	
		Child Campers	5	
		Junior Seekers - 1st Time	0	
		Junior Seekers - Other	0	
		Senior Seekers - 1st Time	0	
		Senior Seekers - Other	0	
Camps - Fresh Air	Junior Fresh Air1 Camp	# Nights in Camp	5	
		Camp Leaders and Staff	0	
		Child Campers	30	
		Junior Seekers - 1st Time	0	
		Junior Seekers - Other	20	
		Senior Seekers - 1st Time	0	
Christmas Assistance	Clothing	# Adults Assisted	400	
		# Children Assisted	723	
		# Clothing Articles	1,846	
		# Teens Assisted	0	
	Hampers and Food Vouchers	Clothing (\$)	18,460	
		# Adults Assisted	1,529	
		# Children Assisted	723	
		# Hampers and/or Food Given	1,207	
		# Teens Assisted	0	
		Hampers (\$)	120,700	
		Toys	# Children Assisted	1,723
			# Teens Assisted	0
Community and Family Services	CSP - Lifeskills	# Toys	6,338	
		Toys Given (\$)	95,070	
		Attendance - 12-step Programs	0	
		Attendance - Community Garden	0	
		Attendance - Computer Training	1,549	
		Attendance - Cooking / Nutrition Programs	0	
	CSP - Other Groups	Attendance - Employment Programs	458	
		Attendance - ESL Programs	0	
	CSP - Special Needs	Attendance - Parenting Programs	0	
		# Groups	0	
		Attendance	0	
		# Assisted at Court/Prison	0	
	CSP - Support	# Assisted by Trusteeship	0	
		# Helped by Moving/Storage	0	
# Receiving Budget/Tax Assistance		228		
# Received At-home Support		0		
# Received In-office Support		1,724		
# Received Telephone Support		663		
Material Assistance	# Adults Assisted	21,107		
	# Children Assisted	1,804		

service	activity	detail	total
Community and Family Services	Material Assistance	# Hours Interviewing	0
		# Interviews	0
		# Teens Assisted	0
		Accommodations (\$)	12,042
		Clothing (\$)	20,146
		Food / Produce boxes (\$)	54,370
		Food from Supplies (\$)	15,858
		Food Vouchers (\$)	95
		Furniture / Appliances (\$)	2,744
		Household Items (\$)	8,485
		Infant Needs (\$)	684
		Special Needs (\$)	9,831
		Transportation (\$)	33,354
		Value of Free Meals (\$)	84
		Other Children's and Youth Programs	
		# Adults at Drop-in	0
		# Adults at Moms and Tots	0
		# Adults at Play Group	0
		# Children at Drop-in	0
		# Children at Moms and Tots	0
		# Children at Nursery	0
		# Children at Play Group	0
		# Children at Youth Groups	0
		# Teens at Youth Groups	0
		Attendance - Pioneer Clubs	0
		Attendance - Youth Groups	0
		Referrals	
		Referrals for Education	4
		Referrals for Employment	9
		Referrals for Housing	3
		Referrals for Medical Services	14
		Referrals for Other	5
	Referrals for Outside Counselling	0	
	Referrals for Suicide Prevention	0	
	Referrals to Children's Services	3	
	Referrals to Other Social Service Providers	35	
Correctional and Justice Services	Institutional Visits	# Days Visited	0
		# Femal Contacts	0
		# Institutions Visited	0
		# Male Contacts	0
		# Teen Contacts	0
		Pro Bono Lawyer Consultant Program	
		# Lawyers	16
		# Persons Served	51
		Civil Law	16
		Criminal Law	0
		Family Law	0
	Immigration Law	0	
	Labour Law	0	
	Volunteer Hours	30	
Finance	Social Services Finance	Budget - Monthly	1,215,419
		Funding - Federal	2,997
		Funding - Fees	2,759
		Funding - Municipal	0
		Funding - Other	655,500
		Funding - Provincial	75,000

service	activity	detail	total
Finance	Social Services Finance	Red Shield Allocation	312,497
Social Services - Spiritual	Funerals / Memorial Services	# Meetings	1
		Attendance - Meetings	12
		Junior Seekers - 1st Time	0
		Junior Seekers - Other	0
		Senior Seekers - 1st Time	0
		Senior Seekers - Other	0
	Interviews and Counseling by Chaplains	# Hours Interviewing	5
		# Interviews by Chaplain	6
		Junior Seekers - 1st Time	0
		Junior Seekers - Other	0
		Senior Seekers - 1st Time	0
		Senior Seekers - Other	0
	Other Spiritual Activities	# Meetings	0
		Attendance - Meetings	0
		Junior Seekers - 1st Time	0
		Junior Seekers - Other	0
		Senior Seekers - 1st Time	0
		Senior Seekers - Other	0
	Prayer and Bible Study	# Meetings	0
		Attendance - Meetings	0
		Junior Seekers - 1st Time	0
		Junior Seekers - Other	0
		Senior Seekers - 1st Time	0
		Senior Seekers - Other	0
	Worship Services	# Meetings	0
		Attendance - Meetings	0
		Junior Seekers - 1st Time	0
		Junior Seekers - Other	0
		Senior Seekers - 1st Time	0
		Senior Seekers - Other	0
Volunteers	Casual Volunteers	# Casual Volunteers	512
		Volunteer Hours	1,185
	Regular Volunteers	# Regular Volunteers	62
		Volunteer Hours	601